

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

July 02, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

SACHI A. HAMAI

EXECUTIVE OFFICER

28 July 2

July 2, 2013

AMENDMENT 1 TO CONTRACT NO. 77238 FOR
LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR
ROAD MAINTENANCE DISTRICT 141/241 IN THE UNINCORPORATED COUNTY
AREA OF EAST RANCHO DOMINGUEZ
(SUPERVISORIAL DISTRICT 2)
(3 VOTES)

SUBJECT

This action is to amend Contract No. 77238 for Landscape and Grounds Maintenance Services for Road Maintenance District 141/241 in the unincorporated County area of East Rancho Dominguez to provide a one-time improvement to the recently reconstructed medians on Castlegate Avenue north of San Vincente Street and White Avenue north of San Vincente Street.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that these services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 1 to Contract No. 77238 with TruGreen LandCare, LLC, for Landscape and Grounds Maintenance Services for Road Maintenance District 141/241 to expand the service area commencing upon the Board's approval and execution by both parties, whichever occurs last, at an additional one-time cost of \$7,182 to increase the annual amount from \$95,580 to \$102,762 for the current contract year. The subsequent remaining one optional contract year will remain at \$95,580.

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- 4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the contract annual sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to provide a one-time improvement to the recently reconstructed medians for Contract No. 77238 for Landscape and Grounds Maintenance Services for Road Maintenance District 141/241 in the unincorporated County area of East Rancho Dominguez from Castlegate Avenue north of San Vincente Street and White Avenue north of San Vincente Street.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested one-time improvement cost of \$7,182 will increase the current annual amount from \$95,580 to \$102,762 plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the Second Supervisorial District's Road Construction Program in the recommended Fiscal Year 2013-14 Road Fund Budget. Funding for the contract's remaining option year and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 16, 2010, Agenda Item 16, the Board approved Contract No. 77238 for Landscape and Median Maintenance Services for Road Maintenance District 141/241 for an initial one-year period with four 1-year renewal options for a total contract period of five years at an annual contract amount of \$95,580, commencing on February 23, 2010, with TruGreen LandCare, LLC, located in Gardena, California.

Commencing upon the Board's approval, this contract will provide a one-time improvement to recently reconstructed medians in the unincorporated County area of East Rancho Dominguez from Castlegate Avenue north of San Vincente Street and White Avenue north of San Vincente Street.

Amendment 1, which is substantially similar to the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

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The contractor will continue to pay its full-time employees the current Living Wage Rate approved by the Board on February 6, 2007, and confirms that it will comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to the contract, as County employees can perform these contracted services. The contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by the Board on March 15, 2007, and confirmed that it continues to comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on May 6, 2013, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the additional service can be performed more economically by the private sector.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contracted services and provide a one-time improvement to the service area.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

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Haie Farher

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department, Contracts Division
(w/o enc.)

AMENDMENT 1 TO CONTRACT NO. 77238

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR ROAD MAINTENANCE DISTRICT 141/241

THIS AMENDMENT, made and entered into this ____ day of _____, 2013, by and between the COUNTY OF LOS ANGELES, a subdivision of the State of California, a body corporate and politic (hereinafter referred to as COUNTY) and TruGreen LandCare, LLC, a general partnership (hereinafter referred to as CONTRACTOR).

WITNESSETH

WHEREAS, Contract No. 77238 was entered into between the COUNTY and the CONTRACTOR, on February 23, 2010, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options; and

WHEREAS, the COUNTY desires to provide a one-time improvement to recently reconstructed medians in the unincorporated COUNTY area of East Rancho Dominguez, commencing upon the Board's approval and execution by both parties, whichever occurs last.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 77238 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform a one-time improvement service to the following locations, commencing upon the Board's approval and execution by both parties, whichever occurs last:

- Castlegate Avenue north of San Vincente Street
- White Avenue north of San Vincente Street

<u>SECOND</u>: The one-time improvement cost of \$7,182 will increase the current annual amount from \$95,580 to \$102,762 and the subsequent remaining one optional contract year will remain at \$95,580 or such greater amount as the Board may approve (Maximum Contract Sum).

<u>THIRD</u>: The COUNTY agrees, in consideration of satisfactory performance of the additional service to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.1 as reflected in Attachment A.

<u>FOURTH</u>: This Contract's LW-8 is revised to add LW-8.1 (Cost Methodology), as reflected in Attachment B for the additional service.

<u>FIFTH</u>: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect. //

IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

COUNTY OF LOS ANGELES

	OCCUPATION ECONOMICE
	By Director of Public Works
APPROVED AS TO FORM:	
JOHN F. KRATTLI County Counsel	
By Deputy	TRUGREEN LANDCARE, LLC
	By Its President
	Type or Print Name
	By Its Secretary
	Type or Print Name

SCHEDULE OF PRICES

FOR

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - RD 141/241 MEDIAN

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, overtime, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

ITEM NO:	DESCRIPTION	APPROXIMATE SQUARE FEET	PRICE (One-Time Charge)
1.	Castlegate Avenue north of San Vincente Street – Installation of Sod	2,394	\$3,591
2.	White Avenue and San Vicente Street – Installation of Sod	2,394	\$3,591
TOTAL PROPOSED PRICE FOR ITEM NOS. 1-2			\$7,182

LEGAL NAME OF PROPOSER							
TruGreen LandCare							
David D Wans							
THILE OF AUTHORIZED PERSON							
De maria Managara							
BRANCH MANAGER							
DATE	STATE CONTRACTOR'S LICENSE NUMBER	LICENSETYPE					
A146140	970508	C27-LANNDSCAPING\D49-TREE					
4/16/13	970300						
		SERVICE					
PROPOSER'S ADDRESS:		1					
1323 WEST 130TH STREET							
GARDENA, CA.90247							
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ATTACHMENT A FORM PW-2.1

		
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LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - RD 141/241 MEDIAN STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

Amendment 1

PROPOSER: TruGreen LandCare

360.00 4,120.00 7,182.00 284.16 284.16 284.16 852.48 213.12 200.40 1,436.00 6,116.40 1,065.60 ANNUAL COST ₹ ž ₹ s ø 11.84 11.84 Fotal Annual Other Costs (5+6+7+8) TOTAL ANNUAL PRICE Fotal Annual Salarles 11.84 Total Annual Employee Benefits (1+2+3+4) WAGE RATE** HOURLY 24 24 22 x Hrs per wk) ANNUAL HOURS (3) Payroll Taxes & Workers' Compensation 24 24 2 PER WEEK (7) General and Administrative Costs HOURS 1) Vacations, Sick Leave, Holiday (6) Service and Supply Costs (2) Health Insurance *** (4) Weifare and Pension SAT (5) Equipment Costs 몺 (8) Profit 롣 HOURS PER DAY WED **1**2E NO NO NO SUN LIST EACH EMPLOYEE SEPARATELY) andscape Maintenance Worker andscape Maintenance Worker andscape Maintenance Worker Comments/Notes: POSITION/TITLE

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

** Living wage rate shall be at least \$11.84 per hour.

Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. When there is a discrepancy between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price in Form PW-2, Schedule of Prices, and this cost methodology. annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as *** Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

The above information was complied from records that are avallable to me at this time and I declare under penalty of perjury that the Information is true and accurate within the requirements of the proposal.

TruGreen LandCare Name of Proposer

Signature

4/16/2013